


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$1,682,745.73	\$17,825,472.98	\$15,328,411.99	\$13,618,142.29	\$2,497,060.99
NOMINA CENTRAL	\$0.00	\$379,411.20	\$379,411.20	\$379,411.20	\$379,411.20	\$0.00
DIRECCION ACADEMICA	\$3,406,890.21	\$8,608.64	\$3,415,498.85	\$3,060,132.18	\$3,044,472.18	\$355,366.67
DAC/ ARTES ESCENICAS	\$141,624.62	\$297,550.93	\$439,175.55	\$439,175.55	\$439,175.55	\$0.00
DAC/ MUSICA	\$180,747.20	\$477,731.05	\$658,478.25	\$628,960.80	\$609,809.86	\$29,517.45
DAC/ ARTES VISUALES	\$175,695.39	\$342,357.69	\$518,053.08	\$518,053.08	\$502,915.08	\$0.00
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$193,967.23	\$397,760.76	\$326,929.86	\$319,679.86	\$70,830.90
DIRECCION GENERAL	\$3,298,740.81	\$53,923.67	\$3,352,664.48	\$2,364,486.47	\$2,364,486.47	\$988,178.01
DIVULGACION ARTISTICA	\$6,751,970.76	-\$1,161,425.81	\$5,590,544.95	\$3,786,286.30	\$3,786,286.30	\$1,804,258.65
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$242,729.27	\$2,545,799.64	\$2,081,980.66	\$2,081,980.66	\$463,818.98
EIAA	\$974,650.00	-\$746,031.06	\$228,618.94	\$226,716.86	\$219,293.13	\$1,902.08
TEATRO POLIVALENTE	\$1,987,819.78	\$600,059.57	\$2,587,879.35	\$2,233,359.81	\$2,160,172.33	\$354,519.54
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$2,252,253.85	\$3,561,106.47	\$2,219,897.40	\$2,217,594.40	\$1,341,209.07
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,162,981.19	\$3,898,261.19	\$3,128,879.02	\$2,960,528.61	\$769,382.17
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,693,849.00	\$2,482,249.00	\$2,185,479.99	\$2,185,479.99	\$296,769.01
Sin Ramo/Dependencia	\$43,765,754.00	\$4,115,220.69	\$47,880,974.69	\$38,908,161.17	\$36,889,427.91	\$8,972,813.52
Total del Gasto	\$43,765,754.00	\$4,115,220.69	\$47,880,974.69	\$38,908,161.17	\$36,889,427.91	\$8,972,813.52


HELIODORO FAZ ARREDONDO
TITULAR DEL AREA ADMINISTRATIVA


MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL